Signed On 12-Jan-2017 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 23,15,35,000/- (Rupees Twenty Three Crores Fifteen Lakhs Thirty Five Thousands) toHorticulture Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 67 **Dated: 12-01-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. GoI Lr No. 14-1/2016-CA-II dt.11-11-2016
5. Dept U.O. No. AGST-28/182/HS/2016 dt.06-12-2016
6. Fin U.O. No. 38027/176/FMU-GAD.II/2016 dt.06-01-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Horticulture Department is hereby issued a Budget Release Order for an amount of Rs.23,15,35,000/-(Rupees Twenty Three Crores Fifteen Lakhs Thirty Five Thousands) from the BE provision 2016-17 for an amount of Rs. 2068.26 lakhs and as additional funds for an amount of Rs. 247.09 lakhs in relaxation of TCO and QR, pending provision of funds by obtaining Supplementary grant during the current financial year at appropriate time under the scheme of National Mission On Oil Palm (MM-II) as released by GoI for 2nd instalment vide 4th reference cited under the following head of accounts.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Oil Seed and Oil Palm Mission (Oil Palm) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned Drawing Officer **Remarks:** PD A/c No.01/APSHQT of CoH									
1	2401-00-114-11-10-310-312	V	17,09.66	2,47.09	0	19,56.75	11,88.98	7,67.77	0
2	2401-00-114-12-10-310-312	V	25,63.69	0	0	25,63.69	13,73.67	11,51.66	38.36
3	2401-00-789-11-10-310-312	V	3,76.87	0	0	3,76.87	43.30	1,58.37	1,75.20
4	2401-00-789-12-10-310-312	V	5,65.15	0	0	5,65.15	64.95	2,37.55	2,62.65
		Total	**52,15.37**	**2,47.09**	**0**	**54,62.46**	**26,70.90**	**23,15.35**	**4,76.21**

The **(Agriculture Marketing & Co-Operation Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Ex Officio Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P., Velagapudi.
The Commissioner, Horticulture Department, A.P.,
The Director of Treasuries & Accounts,A.P., Ibrahimpatnam.
The Director Works and Accounts, A.P., Ibrahimpatnam.
The Pay & Accounts Officer, AP, Ibrahimpatnam.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.II) Dept
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.